



Combined Delivery Report by Activity

Project ID : 00060069 Mainstreaming Biodiversity in		Period :		Jan-Dec (2012)	
Output # : 00078435 Agro-biodiversity conservation		Impl. Partner :		01781 National Execution	
		Location :		UNDP Lao P.D.R	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72810 - Acquis of Computer Software	20.03	496.00	0.00	516.03	
72815 - Inform Technology Suppces	169.28	0.00	0.00	169.28	
73107 - Rent - Meeting Rooms	188.13	0.00	0.00	188.13	
73110 - Custodial & Cleaning Services	501.82	0.00	0.00	501.82	
73120 - Utilities	80.28	0.00	0.00	80.28	
73205 - Premises Alterations	493.94	0.00	0.00	493.94	
73410 - Maint, Oper of Transport Equip	1,291.90	0.00	0.00	1,291.90	
73505 - Reimb to UNDP for Supp Srvs	0.00	20,510.42	0.00	20,510.42	
74210 - Printing and Publications	383.52	0.00	0.00	383.52	
74215 - Promotional Materials and Dist	947.61	0.00	0.00	947.61	
74510 - Bank Charges	78.14	0.00	0.00	78.14	
74525 - Sundry	4,739.08	0.00	0.00	4,739.08	
Total for Fund 62000	46,660.10	103,563.41	0.00	150,223.51	
Total for Activity ACTIVITY2	46,660.10	103,563.41	0.00	150,223.51	
Activity : ACTIVITY3 (3. Project Management)					
Fund : 04000 (Core Programme, UNU Centre)					
71620 - Daily Subsistence Allow-Local	0.00	3,000.00	0.00	3,000.00	
71625 - Daily Subsist Allow-Mtg Partic	0.00	140.92	0.00	140.92	
71635 - Travel - Other	0.00	2,500.00	0.00	2,500.00	
72440 - Connectivity Charges	0.00	5,000.00	0.00	5,000.00	
73405 - Rental & Maint-Other Office Eq	0.00	4,000.00	0.00	4,000.00	
73505 - Reimb to UNDP for Supp Srvs	0.00	4,144.30	0.00	4,144.30	
74210 - Printing and Publications	0.00	6,000.00	0.00	6,000.00	
74510 - Bank Charges	0.00	21.92	0.00	21.92	
74525 - Sundry	0.00	281.00	0.00	281.00	
Total for Fund 04000	0.00	25,088.14	0.00	25,088.14	
Fund : 62000 (GEF Voluntary Contribution)					
71305 - Local Consult.-Sht Term-Tech	0.00	3,500.00	0.00	3,500.00	
71610 - Travel Tickets-Local	863.62	0.00	0.00	863.62	
71620 - Daily Subsistence Allow-Local	2,074.91	0.00	0.00	2,074.91	
71635 - Travel - Other	648.31	0.00	0.00	648.31	
72205 - Office Machinery	3,493.60	0.00	0.00	3,493.60	
72220 - Furniture	1,202.00	0.00	0.00	1,202.00	
72405 - Acquisition of Communic Equip	137.88	0.00	0.00	137.88	
72425 - Mobile Telephone Charges	2,032.08	0.00	0.00	2,032.08	
72430 - Postage and Pouch	7.53	0.00	0.00	7.53	
72605 - Stationery & other Office Supp	4,421.62	0.00	0.00	4,421.62	
72610 - Publications	695.89	0.00	0.00	695.89	
73107 - Rent - Meeting Rooms	51.39	0.00	0.00	51.39	
73110 - Custodial & Cleaning Services	3,707.39	0.00	0.00	3,707.39	
73205 - Premises Alterations	6.90	0.00	0.00	6.90	
73310 - Maint & Licencing of Software	1,270.39	0.00	0.00	1,270.39	
73405 - Rental & Maint-Other Office Eq	494.65	0.00	0.00	494.65	
73410 - Maint, Oper of Transport Equip	6,067.67	0.00	0.00	6,067.67	

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Project ID : 00060069 Mainstreaming Biodiversity in	Period :	Jan-Dec (2012)		
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution
	Location :	UNDP Lao P.D.R

Activity :	()			
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	243.46	0.00	243.46
76130 - Unrealized Gain	0.00	-303.72	0.00	-303.72
Total for Fund 62000	0.00	-60.26	0.00	-60.26
Total for Activity	0.00	-60.26	0.00	-60.26

Activity : ACTIVITY1	(1. Nat. policy & institu frmwk)			
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	80,905.01	0.00	80,905.01
71305 - Local Consult.-Sht Term-Tech	0.00	64,667.00	0.00	64,667.00
71405 - Service Contracts-Individuals	34,127.45	0.00	0.00	34,127.45
71605 - Travel Tickets-International	0.00	2,438.00	0.00	2,438.00
71620 - Daily Subsistence Allow-Local	0.00	8,435.00	0.00	8,435.00
71635 - Travel - Other	0.00	900.00	0.00	900.00
72410 - Acquisition of Audio Visual Eq	0.00	2,280.00	0.00	2,280.00
72805 - Acquis of Computer Hardware	0.00	10,579.00	0.00	10,579.00
72810 - Acquis of Computer Software	0.00	379.00	0.00	379.00
Total for Fund 62000	34,127.45	170,583.01	0.00	204,710.46
Total for Activity ACTIVITY1	34,127.45	170,583.01	0.00	204,710.46

Activity : ACTIVITY2	(2.Capacities to mainstream bio)			
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	547.91	62,239.00	0.00	62,787.90
71305 - Local Consult.-Sht Term-Tech	1,988.52	12,500.00	0.00	14,489.52
71405 - Service Contracts-Individuals	15,104.51	0.00	0.00	15,104.51
71605 - Travel Tickets-International	0.00	937.00	0.00	937.00
71610 - Travel Tickets-Local	2,919.10	0.00	0.00	2,919.10
71620 - Daily Subsistence Allow-Local	7,715.21	3,715.00	0.00	11,430.21
71635 - Travel - Other	4,698.26	400.00	0.00	5,098.26
72205 - Office Machinery	219.81	0.00	0.00	219.81
72220 - Furniture	1,981.47	0.00	0.00	1,981.47
72405 - Acquisition of Communic Equip	311.98	2,735.00	0.00	3,046.98
72425 - Mobile Telephone Charges	514.53	0.00	0.00	514.53
72430 - Postage and Pouch	51.94	0.00	0.00	51.94
72505 - Stationery & other Office Supp	1,773.13	0.00	0.00	1,773.13

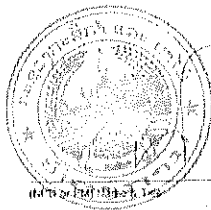
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Project Id : 00060060 Mainstreaming Biodiversity in	Period :	Jan-Dec (2012)		
Output # : 00075435 Agro-biodiversity conservation	Impl. Partner :	01781 National Execution		
	Location :	UNDP Lao P.D.R		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	28.19	0.00	0.00	28.19
74215 - Promotional Materials and Dist	75.21	0.00	0.00	75.21
74505 - Insurance	1,909.10	0.00	0.00	1,909.10
74510 - Bank Charges	105.24	279.68	0.00	375.32
74525 - Sundry	2,661.07	0.00	0.00	2,661.07
Total for Fund 62000	33,947.64	3,770.68	0.00	37,717.72
Total for Activity ACTIVITY3	33,947.64	28,858.22	0.00	62,805.86
Total for Output : 00075435	114,735.19	302,944.38	0.00	417,679.57
Project Total :	114,735.19	302,944.38	0.00	417,679.57



Signed By :

(Author Name & Title)

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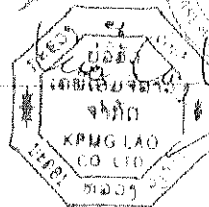
Levan Zakrov, Deputy Resident Representative (Country Office) UNDP Lao PDR

Date :

24/4/2013

Signed By :

(Author Name & Title)



Date :

26/4/2013